

3.75	2026/2027			\$86,461,861		
GENERAL FUND						
REVENUES- GENERAL FUND						
Prior Year Carryover	\$0					
Prior Year Carryover for Pension Loan Payment	\$0					
Total Carryovers	\$0	\$0				
ANTICIPATED TAX / LEVY REVENUE						
Tax Levy @ 3.75	\$3,242,320					
FDAT	\$95,000					
Delinquent Taxes Collected	\$30,000					
Total Anticipated Tax / Levy Revenue		\$3,367,320				
ANTICIPATED NON-TAX REVENUE						
Wildland Fire [Payroll Reimbursements]	\$100,000					
FEMA Grant [Capital Equipment]	\$50,000					
Services Contracts	\$120,000					
State Grants [Equipment & Training]	\$55,000					
AZ Treasury-Smart & Safe Fund	\$25,000					
Billing Revenue	\$7,500					
Interest Income	\$20,000					
Total Anticipated Non-Tax Revenue		\$377,500				
TOTAL GENERAL FUND REVENUES						
		\$3,744,820				
EXPENDITURES- GENERAL FUND						
PUBLIC HEARING AND ADOPTION:						
Personnel Services	\$2,192,533			June 9, 2026	5:00 PM	
Fire Operations	\$194,583			Buckskin Fire District		
EMS	\$188,183			8500 Riverside Drive		
Building	\$60,633			Parker, AZ 85344		
Administration	\$239,925					
Capital Outlay - Grants	\$105,000					
Allowance for Uncollected Taxes [2%]	\$64,846					
Pension Debt Relief Payment-2038	\$475,000					
Capital Reserve Transfer-Capital	\$162,116					
Capital Reserve Transfer-PRF	\$62,000					
TOTAL EXPENDITURES- GENERAL FUND		\$3,744,820				